

Village of Rochester
Village Board Meeting – Budget
March 29, 2021
Community Room

President Suerdieck called the meeting to order at 6:15pm.

Roll Call

Trustee Butcher	Senior Public Works Assistant David Henton
Trustee Eandi	Public Works Superintendent James Foster
Trustee Hendrickson	Village Manager Deb Elderton
Trustee Zobrist	Village Deputy Clerk Marsh
Trustee Hill	Sergeant Matthew Henton
President Suerdieck	

ANNOUNCEMENTS

None.

PUBLIC FORUM

None.

OLD BUSINESS

None.

NEW BUSINESS

FY 2022 BUDGET DISCUSSION

Trustees reviewed draft 3 of the FY 2022 Budget.

Topics Discussed:

1. Tax Levy Adjustments
2. Fair Share Account balances were added to the budget to be used for Altitude Valve. Attorney advised that we are able to use the Fair Share Funds to off set costs of infrastructure projects within the water department. Finding of these funds will improve water quality and will help prevent losses of water. Part of these funds will be added to the Sewer side to make an additional payment on the Southeast Lift Station loan.
3. TIF Consultants advised that we are able to allocate TIF funds to aid in the purchase/maintenance of severe weather sirens for the Fire Department. The Village will be allowing the siren to be placed on village property as well as using \$10,000.00 to help purchase the siren and \$5,000.00 to make repairs to existing sirens. Since we don't have actual quotes from the Fire Department regarding the costs for these things, the board is comfortable with keeping the amount at \$15,000.00.
4. Trustee Hendrickson inquired about the amount left in the CURES Relief fund line item. Village Manager, Deb Elderton, advised that is what is left over after the first two rounds of relief given to businesses and that is what we will be carrying forward for possible additional rounds.

Motion to adjourn made by Trustee Butcher and seconded by Trustee Zobrist.

Meeting adjourned 7:15pm.

Respectfully submitted,

Erica Marsh
Deputy Clerk
Village of Rochester

*No voice available.